

PLEASANT VALLEY FIRE DISTRICT
PROPOSED 2021 BUDGET SUMMARY

Total Appropriations	\$ 1,911,668.00
Less:	
Estimated Revenues	\$ 9,000.00
Estimated Prior Years Unexpended Balance	<u>135,000.00</u>
 Amount to be Raised by Real Property Taxes	 <u>\$ 1,767,668.00 *</u>

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equal. Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be raised
Pleasant Valley	1,034,377,436	100%	1,034,377,436.00	<u>95 %</u>	(3) \$ 1,679,284.60
Hyde Park	27,918,881	55%	50,761,601.82	<u>5 %</u>	(3) 88,383.40
Total	1,062,296,317	155%	1,085,139,037.82	100 %	\$ 1,767,668.00*
<small>* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".</small>					

<u>Town</u>	<u>Tax</u>
Town of Pleasant Valley	\$ 1,679,284.60
Town of Hyde Park	<u>\$ 88,383.40</u>
 Total Apportioned	 \$ 1,767,668.00*

Pleasant Valley Fire District Budget 2021

EXPENDITURES	2020 Budget	Preliminary Budget	Proposed Budget	Adopted Budget
Salary - Treasurer	\$ 11,313.00	\$ 13,313.00	\$ 13,313.00	
Salary - Other	\$ 31,115.00	\$ 33,115.00	\$ 33,155.00	
- Paid Firefighters	\$ 262,650.00	\$ 272,500.00	\$ 272,500.00	
A3410.1 Total Personal Services	\$ 305,078.00	\$ 318,928.00	\$ 318,968.00	
A3410.2 Equipment	\$ 283,500.00	\$ 293,500.00	\$ 293,500.00	
A3410.4 Contractual Expenses	\$ 472,050.00	\$ 473,850.00	\$ 473,850.00	
A1930.4 Judgements and Claims	\$ -	\$ -	\$ -	
A9030.8 Social Security	\$ 19,068.00	\$ 19,900.00	\$ 19,900.00	
A9030.9 Medicare Expense	\$ 4,485.00	\$ 4,750.00	\$ 4,750.00	
A9030.88 MTA Tax	\$ 500.00	\$ 500.00	\$ 500.00	
A9040.8 Workmen's Compensation	\$ 116,000.00	\$ 116,000.00	\$ 116,000.00	
A9045.8 Life Insurance	\$ 17,600.00	\$ 17,600.00	\$ 20,000.00	
A9050.8 Disability Insurance	\$ 200.00	\$ 200.00	\$ 200.00	
A9055.8 Health Insurance	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	
A9060.8 Accident Insurance	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
A9065.8 Cancer Insurance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
A9060.9 NYS Retirement System	\$ 53,500.00	\$ 54,500.00	\$ 54,500.00	
A9710.6 Redemption of Bonds	\$ -	\$ -	\$ -	
A9710.7 Interest on Bonds	\$ -	\$ -	\$ -	
A9950.9 Transfer to Capital	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	
A9970.9 Service Award Transfer	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	
TOTALS	\$ 1,881,481.00	\$ 1,909,228.00	\$ 1,911,668.00	

Pleasant Valley Fire District 2021

REVENUES	2020 Budget	Preliminary Bu	Proposed Budget	Adopted Budget
A2401 Interest and Dividends	\$ 11,000.00	\$ 9,000.00	\$ 9,000.00	
A2410 Rentals				
A2665 Sales of Equipment				
A2701 Refund of Expenditures				
A2705 Gifts and Donations				
A2770 Miscellaneous				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital				
TOTALS	\$ 11,000.00	\$ 9,000.00	\$ 9,000.00	